

L-1. Each Middle School - Total School Spending

Thompson Middle School #061

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	646						
Total		\$ 5,952,294	100.0%	\$ 9,214	\$ 9,214	0.0%	98.0%
Instruction		\$ 3,924,634	65.9%	\$ 6,075	\$ 6,075	0.0%	64.6%
Face-to-Face Teaching		\$ 3,762,812	63.2%	\$ 5,825	\$ 5,825	0.0%	62.0%
Instructional Teachers		3,548,348	59.6%	5,493	5,493	0.0%	58.4%
Substitutes		201,508	3.4%	312	312	0.0%	3.3%
Instructional Paraprofessionals		12,956	0.2%	20	20	0.0%	0.2%
Classroom Materials		\$ 161,822	2.7%	\$ 250	\$ 250	0.0%	2.7%
Pupil-Use Technology & Software		68,019	1.1%	105	105	0.0%	1.1%
Instructional Materials, Trips & Supplies		93,803	1.6%	145	145	0.0%	1.5%
Instructional Support		\$ 860,267	14.5%	\$ 1,332	\$ 1,332	0.0%	14.2%
Pupil Support		\$ 587,681	9.9%	\$ 910	\$ 910	0.0%	9.7%
Guidance & Counseling		301,310	5.1%	466	466	0.0%	5.0%
Library & Media		132,442	2.2%	205	205	0.0%	2.2%
Extracurricular		31,973	0.5%	49	49	0.0%	0.5%
Student Health & Services		121,955	2.0%	189	189	0.0%	2.0%
Teacher Support		\$ 29,305	0.5%	\$ 45	\$ 45	0.0%	0.5%
Curriculum Development		15,480	0.3%	24	24	0.0%	0.3%
In-Service, Staff Development & Support		13,826	0.2%	21	21	0.0%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 243,280	4.1%	\$ 377	\$ 377	0.0%	4.0%
Program Management		50,610	0.9%	78	78	0.0%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		192,670	3.2%	298	298	0.0%	3.2%
Operations		\$ 931,666	15.7%	\$ 1,442	\$ 1,442	0.0%	15.3%
Non-Instructional Pupil Services		\$ 279,027	4.7%	\$ 432	\$ 432	0.0%	4.6%
Transportation		145,600	2.4%	225	225	0.0%	2.4%
Food Service		133,427	2.2%	207	207	0.0%	2.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 652,638	11.0%	\$ 1,010	\$ 1,010	0.0%	10.7%
Building Upkeep, Utilities & Maintenance		652,638	11.0%	1,010	1,010	0.0%	10.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 235,727	4.0%	\$ 365	\$ 365	0.0%	3.9%
School Management		\$ 235,727	4.0%	\$ 365	\$ 365	0.0%	3.9%
Principals & Assistant Principals		161,836	2.7%	251	251	0.0%	2.7%
School Office		73,890	1.2%	114	114	0.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%